

EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04-09-2017

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31-08-2017

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.50	31.83		
	NON/PRS		14.56	12.61		
	TOTAL	43.51	44.06	44.44	0.38	0.86
OTHER COACHING	PRS		1.10	1.18		
	NON/PRS		3.51	2.79		
	TOTAL	4.50	4.60	3.97	-0.63	-13.70
GOODS		463.01	422.37	457.65	35.28	8.35
SUNDRY		11.34	9.00	2.00	-7.00	-77.78
GROSS		522.36	480.03	508.06	28.03	5.84

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		399.03	439.84		
	NON/PRS		193.65	189.71		
	TOTAL	626.11	592.68	629.56	36.88	6.22
OTHER COACHING	PRS		16.73	18.30		
	NON/PRS		32.65	36.32		
	TOTAL	71.24	49.38	54.62	5.24	10.61
GOODS		6,607.25	5984.35	6894.02	909.67	15.20
SUNDRY		136.39	76.64	57.85	-18.79	-24.52
GROSS		7,440.99	6703.05	7636.05	933.00	13.92

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	533	581	6979	7638	
	NON/PRS	2195	2046	32421	32234	
	TOTAL	2728	2627	39400	39872	

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