

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-08-2017 to 31-08-2017

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	252.40	248.05	262.36	9.96	3.95	14.31	5.77
SBP	24.84	20.69	21.07	-3.77	-15.18	0.38	1.84
WAT	179.78	151.63	169.21	-10.57	-5.88	17.58	11.59
ORIGINATING GOODS	457.02	420.37	452.64	-4.38	-0.96	32.27	7.68
OTHER GOODS	5.99	2.00	5.00	-0.99	-16.53	3.00	150.00
TOTAL GOODS	463.01	422.37	457.64	-5.37	-1.16	35.27	8.35
CUMULATIVE FROM 01-04-2017 TO 31-08-2017							
DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,621.38	3,290.14	3,994.65	373.27	10.31	704.51	21.41
SBP	316.52	285.56	302.66	-13.86	-4.38	17.10	5.99
WAT	2,590.72	2,351.41	2,520.34	-70.38	-2.72	168.93	7.18
ORIGINATING GOODS	6,528.62	5,927.11	6,817.65	289.03	4.43	890.54	15.02
OTHER GOODS	78.63	57.23	76.37	-2.26	-2.87	19.14	33.44
TOTAL GOODS	6,607.25	5,984.34	6,894.02	286.77	4.34	909.68	15.20