

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 21-08-2017 to 31-08-2017

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	1340	1355	1340	0	0.00	-15	-1.11	231400	237453	233182	1782	0.77	-4271	-1.80		
SBP	310	199	334	24	7.74	135	67.84	39600	37591	47058	7458	18.83	9467	25.18		
WAT	1150	1174	953	-197	-17.13	-221	-18.82	164100	165552	164111	11	0.01	-1441	-0.87		
<b>TOTAL</b>	<b>2800</b>	<b>2728</b>	<b>2627</b>	<b>-173</b>	<b>-6.18</b>	<b>-101</b>	<b>-3.70</b>	<b>435100</b>	<b>440596</b>	<b>444351</b>	<b>9251</b>	<b>2.13</b>	<b>3755</b>	<b>0.85</b>		

### CUMULATIVE FROM 01-04-2017 TO 31-08-2017

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	19530	19431	20267	737	3.77	836	4.30	3437900	3254419	3401047	-36853	-1.07	146628	4.51		
SBP	4860	4841	4587	-273	-5.62	-254	-5.25	601500	569414	595124	-6376	-1.06	25710	4.52		
WAT	15210	15128	15018	-192	-1.26	-110	-0.73	2221700	2103005	2299391	77691	3.50	196386	9.34		
<b>TOTAL</b>	<b>39600</b>	<b>39400</b>	<b>39872</b>	<b>272</b>	<b>0.69</b>	<b>472</b>	<b>1.20</b>	<b>6261100</b>	<b>5926838</b>	<b>6295562</b>	<b>34462</b>	<b>0.55</b>	<b>368724</b>	<b>6.22</b>		

### OTHER COACHING

For the Period From 21-08-2017 to 31-08-2017

CUMULATIVE FROM 01-04-2017 TO 31-08-2017

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	27300	30065	22620	-4680	-17.14	-7445	-24.76	354400	245564	257392	-97008	-27.37	11828	4.82		
SBP	3000	3352	3708	708	23.60	356	10.62	42900	29817	30601	-12299	-28.67	784	2.63		
WAT	14700	12603	13389	-1311	-8.92	786	6.24	315100	218398	258214	-56886	-18.05	39816	18.23		
<b>TOTAL</b>	<b>45000</b>	<b>46020</b>	<b>39717</b>	<b>-5283</b>	<b>-11.74</b>	<b>-6,303</b>	<b>-13.70</b>	<b>712400</b>	<b>493779</b>	<b>546207</b>	<b>-166193</b>	<b>-23.33</b>	<b>52428</b>	<b>10.62</b>		