

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 04-09-2017

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21-08-2017 TO 31-08-2017

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	43.51	44.06	44.44	0.93	2.14	0.38	0.86
OTHER COACHING	4.50	4.60	3.97	-0.53	-11.78	-0.63	-13.70
GOODS	463.01	422.37	457.65	-5.36	-1.16	35.28	8.35
SUNDRY	11.34	9.00	2.00	-9.34	-82.36	-7.00	-77.78
TOTAL	522.36	480.03	508.06	-14.30	-2.74	28.03	5.84

[B] ORIGINATING EARNING FROM 01-04-2017 TO 31-08-2017

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	626.11	592.68	629.56	3.45	0.55	36.88	6.22
OTHER COACHING	71.24	49.38	54.62	-16.62	-23.33	5.24	10.61
GOODS	6607.25	5984.35	6894.02	286.77	4.34	909.67	15.20
SUNDRY	136.39	76.64	57.85	-78.54	-57.58	-18.79	-24.52
TOTAL	7440.99	6703.05	7636.05	195.06	2.62	933.00	13.92

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
NON-SUBURBAN	2728	2627	-101	-3.70	39400	39872	472	1.20
TOTAL	2728	2627	-101	-3.70	39400	39872	472	1.20
In Million	Budget	2017-18	Actual Difference	% age of Variiation	Budget	2017-18	Actual Difference	% age of Variiation
	2.80	2.63	-0.17	-6.07	39.60	39.87	0.27	0.68

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-08-2017 TO 31-08-2017

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
	76237	76056	-181	-0.24	5.05	5.05	0.00	0.00

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variiation
	6931	6914	71.62	73.82	2.20	3.07		
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variiation	BUDGET	2017-18	Actual Difference	% age of Variiation
	5.06	5.05	-0.01	-0.20	72.36	73.82	1.46	2.02